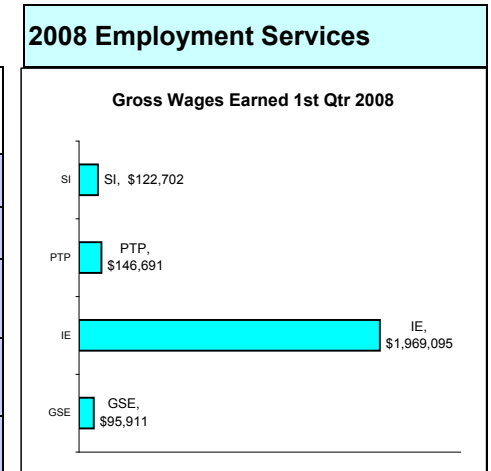


Developmental Disabilities Division - Summary Dashboard Report

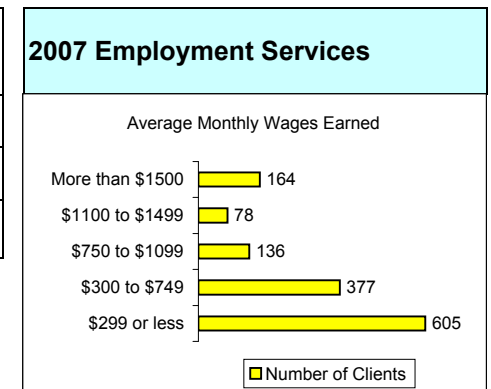
Other Important Metrics
74 of the 2008 transition students are participating in the School to Work Program.
Sheltered workshop clients from NWC, Work Opportunities and AtWork! continued to transition into PIE services.

Other Notable Items
Time Frame 1Q08-2Q08
Division staff continuing to manage federal Medicaid Infrastructure Grant for State DDD. Main focus is to assist counties to develop infrastructures to provide benefits specialist services, which is based on King County's model, and provide TA to counties on working age adult policy.
Division staff participated in State DDD sponsored trainings to prepare for the state's new Case Management Information System, which went on-line on 4/1/08. The new system will automate County Service Authorizations and allow the division to track new client referrals.
Division responded to Seattle School District RFP to renew 0-3 contract.
Expansion of 0-3 services in Enumclaw School District
Project Review Board approved Division's request to proceed with Phase II of DDD Client Information System project.
Division continued to implement EPAS project.

2008 BP Performance Measures							
Measure	Status	Hist Avg	07 Target	1Q07 YTD Act	08 Target	1Q08 YTD Act	Bench-mark
% of 0-3 yrs accessing EI services (08 BP)	⬜	1.4%	1.9%	1.4%	2.0%	1.6%	state 1.8%
% of PIE clients earning wages (08 BP)	⬜	NA	27.0%	25.0%	30.0%	34.0%	
% of adults in sheltered & group employment settings (08 BP)	⬆	26.0%	23.0%	22.0%	23.0%	23.0%	
% transition students who earn wages upon exiting High School (08 BP)	⬆	NA	NA	26.0%	40.0%	NA	
No. of clients issued Vouchers and housed (08 BP)	⬆	28	6	32	36	6	N/A



Other Internal Measures		Hist Avg	07 Target	1Q07 YTD Act	08 Target	1Q08 YTD Act	Bench-mark
SSA Work Incentives	⬆	14	30	14	30	4	N/A
Birth to One accessing services	⬇	0.33%	0.80%	0.36%	0.90%	0.44%	state 0.53%
STAR program with MHCADSD	⬜	40	40	40	39	39	N/A



Division Director's Message	
<p>The division's client service totals continue to grow at a steady pace. The growth in children's services continues to be of concern as the state does not give dedicated funds to manage growth. We have instituted a "freeze" on expenditures and have a fragile agreement with agencies to continue to accept new clients with no County reimbursement. If the issue of funding is not resolved we will need to develop formal waiting lists in compliance with Part C regulations. In the meantime, national consultants have made preliminary visits and are continuing to gather financial and service data to analyze our current system and will make recommendations for future restructuring of our funding.</p>	
Watch/Target at risk =	⬜
Improving/Target Achievable =	⬆
<p>Unfavorable trend/Target not attainable = ⬇</p>	

